

**Project Status Report
FY 2009-2010**

January 2010

Project Status Report FY 2009-2010

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Color Legend:

Completed projects

Project status changes from prior month

New projects added since last report

Project Status Report FY 2009-2010

Public Works

Engineering, Streets, Water, Sewer, Water & Wastewater Plants

FY 2008-2009

ORCA GRANT – Rita - Generators

Status: Construction – 98% complete
Architect/Engineer: Goodwin-Lasiter.

Project Estimate: \$485,000

The Grant Consultant only finished a portion of the book and will need to return to complete it.

Water Projects 05-06

Hazard Mitigation Grant Program

Status: Construction - 95% Complete
Engineer: City of Lufkin

Project Estimate: \$1,072,658

The Grant Consultant only finished a portion of the book and will need to return to complete it.

Keith is to contact Gary Traylor to expedite the close out of this grant.

Daniel McCall Water Line Extension

Status: Construction - 75% Complete
Engineer: City of Lufkin

Project Estimate: \$ 100,000

Due to the weather City Crews were only able to lay approximately 200 LF.

City crews started back to work on January 10th; work was delayed due to the clean up from the Tornado and freezing weather.

Rehabilitation of Two 2 Million Ground Storage Tanks

Status: Design - 85% Complete
Engineer: City of Lufkin

Project Estimate: \$ 465,750

EGA is working on completing the bid documents. We expect the project to go out for bid in two weeks.

Staff has reviewed the bid documents and has sent the changes back to EGA to make the revisions.

US 59 South Waterline Replacement

Status: Design - 85% Complete

Project Estimate: \$ 900,000

Engineer: City of Lufkin

The remaining funds from the asbestos water lines replacement projects were determined to be \$755,000 both by the City and the TWDP. EGA is still working on the drawings. Staff is scheduled to meet the week of December 28th to review the drawings.

A set of drawings were delivered to the Engineering Department for review. The drawings were reviewed and the corrections were sent back to EGA. The drawings and a letter has been sent to TCEQ for environmental review.

Sewer Projects 09-10

TCDP Sewer Improvement Grant

Status: Construction - 75% Complete

Project Cost: \$292,920

Contractor: N/A

Change Orders: N/A

All of the line has been laid on the Raguet portion and approximately 1220' remaining on the MLK portion. The engineering design will be completed by the end on the year to remove the sewer line from under Dunbar School.

The construction plans for the section under Dunbar School are complete. Sid Medford is working on the acquisition of two easements from LISD. Staff is working on a change order to repair an existing problem along the creek on Raguet Street.

Kit McConnico I/I Project K Trunk Main Replacement

Status: Planning - 10% Complete

Project Cost: \$918,730

Contractor: N/A

Change Orders: N/A

The project was approved by Council on May 26th. Staff is reviewing the project.

Staff is working with HDR/Claunch & Miller on the design of the project.

US 59 South Lift Station/line Extension

Status: Planning - 15% Complete

Project Cost: \$1,100,000

Contractor: N/A

Change Orders: N/A

The engineering proposal has been signed and survey work has begun. Staff is scheduled to meet with G & L on the 11th of December to review routing and access agreements.

All right of entry agreements have been signed. Design survey should start within the next two weeks and be completed within three weeks. Final Design will then begin which will take approximately four weeks.

Central I/I Project H Waggoner Service Area

Status: Construction - 15% Complete

Contractor: N/A

Project Cost: \$710,200

Change Orders: N/A

City crews have pipe burst 585 LF of 8" line on Finley Street. Crews have also laid 175' of 8" line by open cut on Third Street which is concrete and laid 80' of 4" service line.

The City pipe bursting crew is preparing to make a 350LF pull on January 13th on Finley.

Central I/I Project I Raguet

Status: Planning - 75% Complete

Contractor: N/A

Project Cost: \$1,255,860

Change Orders: N/A

The project was approved by Council on May 26th. Staff is reviewing the project.

City crews are working on Central I/I Project H and will begin working on Project I when Project H is complete.

Copeland Lift station

Status: Construction - 05% Complete

Engineer: City of Lufkin

Project Estimate: \$227,088

Bids were taken to Council and approved. The bid documents are in the process of being signed.

The manhole and pumps are in and construction has begun. The clearing is complete and the manhole is being dug.

Kit McConnico Lift station

Status: Design - 100% Complete

Engineer: City of Lufkin

Project Estimate: \$60,000

This project consists of the replacement of three pumps and the electrical for the pumps.

Two pumps, one pump and motor and one control panel have been ordered. City crews will install.

Waste Water Treatment –Fund 380

Painting of WWTP Buildings

Status: In Process – 85% Complete

Project Estimate: \$ 19,000

Architect/Engineer: City

There are only two buildings remaining to be painted. The exterior of the wall has been sealed and the contractor is waiting for the block to dry before it can be painted.

One wall is left to be painted. This will be completed when weather permits.

Paint Gravity Thickener

Status: In Process – 10% Complete

Project Estimate: \$ 30,000

Architect/Engineer: City

Staff is currently working on contract documents.

The project is out for bid and the bid opening is January 21st.

Paint Final Clarifiers

Status: In Process – 10% Complete

Project Estimate: \$ 135,000

Architect/Engineer: City

Staff is currently working on contract documents.

The project is out for bid and the bid opening is January 21st.

1 Million Gallon Ground Storage Tank Rehabilitation

Status: In Process - 15% Complete

Project Estimate: \$ 148,500

Engineer: City of Lufkin

The bid was approved by Council and the contract documents are currently being signed.

The tank is under construction. The floor has been sandblasted and primed. A change order in the amount of \$5,136.50 was signed on the January 12th to repair the structural channel in the roof.

Digester Rehabilitation

Status: Design - 100% Complete

Project Estimate: \$655,000

Engineer: City of Lufkin

The construction estimates from EMICO have been submitted to staff for review

The proposals have been received and reviewed by staff. Staff will submit item for Council approval on January 19th.

Engineering Projects 08-09

Pines Theater - Fund 3006120

Status: Construction – 80% complete
Architect/Engineer: Scott and Strong

Project Estimate: \$250,000

The City had the lighting of the Pines. The event went very well. Due to the heavy rains staff is working on laying a new storm drain to help remove the water on the South side of the Pines.

69 South Annexed Areas

Status: Construction –70% complete
Architect/Engineer: City

Project Estimate: \$ 139,120

There is approximately 150' of gravity line remaining to be installed. All of the force main and wet well has been installed. The contractor is currently working on the installation of the lift station equipment.

All line has been laid and the manholes have been set. Testing of the manholes and the line is underway. The contractor is working on the installation of the lift station.

Kurth Lake Lodge Repair

Status: Construction – 95% complete
Architect/Engineer: City

Project Estimate: \$ 30,000

Council allocated the funds and staff is working with the contractor to complete the work.

The painting of the cabinets is complete. The thresholds for the doors have been ordered and the shower in the women's restroom is being repaired. The painting is to begin when weather permits.

Morris Frank Girls Softball Restrooms Complex

Status: Construction – 95% complete
Architect/Engineer: City

Project Estimate: \$ 150,000

The restrooms are estimated to be complete in two weeks. City utilities crews are laying the remaining section of line to tie the building into City sewer.

Staff performed a final inspection on December 7th with Cox Contractors. The punch list was created and Cox is addressing the issues.

Train Restoration

Status: Construction – 60% complete
Architect/Engineer: City

Project Estimate: \$ 100,000

The Steel canopy frame has been installed. ERI Consulting is to begin the asbestos abatement the week of December 14th.

The asbestos abatement is complete. The wood has been removed and the repairs to the steel decking have been made. Staff has obtained one quote for the sandblasting and painting and is waiting on the other quotes.

Roof Replacement for Fire Administration and Fire Station No. 1

Status: Design – 100% Complete

Project Estimate: \$48,417

Architect/Engineer: City

The project is complete.

Fire Station No. 1 Upgrade

Status: Design - 15% Complete

Project Estimate: \$ 303,000

Engineer: City of Lufkin

Scott and Strong have been given the floor plan and all the engineering work and have been tasked with completing the design.

Staff reviewed the drawings on the Fire Station. Scott and Strong is addressing the changes and is also working with their interior designer on the colors. When the colors have been determined, the drawing and the color scheme will be taken to the Fire Department for final approval. Staff is working on an Energy Efficiency and Conservation Grant to help offset some of the cost of the project.

Kit McConnico Parking Lot

Status: Construction - 10% Complete

Project Estimate: \$ 134,940

Engineer: City of Lufkin

The storm drain has been installed and the Street department expects to begin work on the parking lot the week of December 28th.

The project was delayed due to weather and the Tornado. The construction will begin as soon as weather permits.

White Oak Dr. Bridge Replacement

Status: Construction - 05% Complete

Project Estimate: \$ 154,480

Engineer: City of Lufkin

Bids were taken to Council and approved. The bid documents are in the process of being signed.

All documents have been signed and the box culverts have been ordered.

Groesbeck Ave. Bridge Replacement

Status: Construction - 05% Complete

Project Estimate: \$ 193,700

Engineer: City of Lufkin

The project is out for bid the bid opening is November 19th.

Bids were taken to Council and approved. The bid documents are in the process of being signed.

All documents have been signed and the box culverts have been ordered.

Denman Ave. Storm Sewer Installation

Status: Design - 05% Complete

Project Estimate: \$ 338,560

Engineer: City of Lufkin

The Engineering Department has begun some preliminary work on this project. Additional survey work is required for this project.

Zoo Circle Drive

Status: Design - 85% Complete

Project Estimate: \$ 472,660

Engineer: City of Lufkin

The survey work is complete and the project is in design.

Staff should have completed plans within two weeks.

Electrical Transmission Lines for the Abitibi Water Wells

Status: Construction - 25% Complete

Project Estimate: \$ 400,000

Engineer: City of Lufkin

The bids for the electrical lines and the service lines were approved by Council. Staff is working on getting the contract documents signed.

All documents have been signed and construction has begun. Poles are being set and some of the neutral line has been pulled. Fielding Construction is to begin on the service side on the project at the end of January.

Zoo Maintenance Facility

Status: Design - 100% Complete

Project Estimate: \$ 214,540

Engineer: City of Lufkin

After meeting with Zoo staff engineering is working on the final lay out and looking at grades for access into and out of the building.

The drawings are complete and the project is out for bid. Bids are to be received on the January 28th.

SEWER COLLECTION

Lift Station Wireless Scada Controls

Status: In Progress

Contractor: City Crews

Project Cost: \$25,000

PLC Technician is currently finalizing the programming for seven Scada panels. These all should be completed by the week of January 25th and then final installation should occur the first week of February. This will complete the Scada program installation.

408 Randybrook Directional Bore for 8" Sewer 200' long

Status: Pending

Contractor: N/A

Estimated cost: \$12,000

Moved to Year 2009

Engineering did not find any records of easements. We are currently talking face-to-face about getting an easement to move the line.

Oleta Street - Pipeburst 12" Sewer between Glade and Oleta, Moffett and Peace

Status: Pending

Contractor: N/A

Estimated cost: \$38,000

Need to pipeburst 450 feet of 12" sewer that is 15' deep and it is in an alley easement.

Thompson Street Sewer, from dead-end of Glenn to Thompson Street

Status: BID (MAY 26, 2009)

Contractor: Duplichain Contractors

Estimated cost: \$73,000

Plans are being finalized by the Engineering Department. We will be ready to get bids on the road bore and material cost by the end of the year. Bore across Raguet St. has been completed.

Booker Street Sewer Line

Status: Pending

Contractor: N/A

Estimated cost: \$38,000

We are currently gathering elevation information through Engineering. A grant has been received for this project. The monies for this will be available early 2008. Waiting on Goodwin-Lasiter to complete the drawings for this area. Once complete, we will bid

the project which will be a part of the Dunbar School service area being covered by our grant.

In October, City crews rerouted 341 linear feet of 8" sewer line on Booker St. Two manholes were set and a new service installed for the resident having trouble with sewer backups in his home. This portion of the work can be taken out of the original scope of work that Goodwin-Lasiter was working on.

Garrison Dr. Waterline Replacement

Status: **85% COMPLETE**

Contractor: City Crews

Estimated cost: \$35,000

Garrison Dr., in the Fuller Springs area, has had repeated water leaks on the 2" line that extends from U.S. 69 South to Oakwood Dr. This has cost an excessive amount of money and time making repairs to this line. There are also approximately 35 connections on this line, which is not in compliance with TCEQ regulations. City forces will begin replacing this line with a 6" C-900 PVC pipe and installing fire hydrants every 500 feet within the next two weeks. This line is approximately 1.0 mile in length.

City crews have laid approximately 2,000 linear feet of the total 3,000 feet of new 6" line. The line is being chlorinated and tested at 2,000 foot intervals. All taps are being installed upon completion of testing. Fire hydrants and inline valving are being installed at every 1,000 foot interval. We anticipate completion of this project by mid-January 2010.

Crews have finished laying all the main line. They are completing the connection of service lines. The entire project should be complete by January 15th if the weather holds out.

DECEMBER 2009 MAINTENANCE

1. Sewer Maintenance Calls - 40
2. Sewer Calls - 96
3. Cleaned 30,200 feet of sewer line
4. Christmas light, 3 days with Street Department
5. Unloaded new Wet Well at Copeland Lift Station
6. 10 point repairs on sewer lines
7. Worked 4 days on brush with three crews
8. Made 1 manhole repair
9. Laid 200' feet of 8" water line on Daniel McCall
10. T.V.ed 2,931 feet of sewer line for West Side I&I Project
11. Set 2 new manhole and laid 450 feet of 6" sewer at Morris Frank Park and completed tie in at the new building
12. Locates for Water & Sewer - 27

WATER UTILITIES

PROPOSED WATERLINE REPLACEMENTS DUE TO AGE OF LINES OR DEAD LINES

We will be bringing proposals for replacement of the following waterlines over the course of the new fiscal year:

1. Denver St.
2. Madison St.
3. John Kolb Rd.
4. Spring Meadow Dr.
5. Pinemont Pl.
6. Graham St.
7. Eleanor St./May St. area
8. Everett St.

DECEMBER MAINTENANCE REPORT DECEMBER 1, 2009 THRU JANUARY 1, 2010

Water Taps Received this month – 2

Water Taps Made – 0

Water Taps left to be made – 2

Sewer Taps Received – 2

Sewer Taps Made – 1

Sewer Taps left to be made – 1

Water Leaks Repaired – 39

Meter Leaks Repaired – 6

Line Locates – 27

Fire Hydrant Meters

We currently have (1) fire hydrant meters in use.

1 – Zachry Construction – U.S. 59 South Reconstruction

WATER & SEWER UTILITIES – CODE ENFORCEMENT

DECEMBER

GREASE TRAPS PUMPED - 38

TOTAL GREASE VOLUME – 32,152 GAL.

CERTIFIED BACKFLOW REPORTS RECEIVED – 31

Street Maintenance/Drainage

Street Reconstruction List Fiscal Year 2008/2009

Ward 3

York

Status: 40% Complete

Project Estimate - *Pending*

Street overlay from Tulane to Chestnut. We are currently working on estimates to install storm drains from Tulane to Armory.

FY 2009-2010

Sayers

Status: 0% Complete

Project Estimate \$10,000

Storm drain installation in front of Colonial Mortuary

Street Reconstruction List Fiscal Year 2009/2010 - Pending

December Maintenance/Repairs

- Closed 173 work order complaints
- Patched 77 potholes
- Patched 29 utility cuts
- Street Lamp Outages Reported / 18
- Sweeping / Wards 1-2 & 4-6, Downtown & Zoo
- Cleaned Creeks & Culverts
- Cleaned Ditches / 2,155 Feet
- Dead Tree Removal / Gaslight Blvd, 729 Cottonbelt, Settlement, 113 Chambers, 2221 Paul, & 913 Camp
- Downtown / installed Christmas lights and decorations
- Replaced Drainage Culvert / 600bl Berry Road
- Repaired storm drain box / Chestnut near Timberland & 1702 Hanks
- 901 Hoo Hoo / condemned house removal per Inspection Services
- Winston Park / removed 3 buildings and filled in swimming pool
- Tornado 12-23-09 / began debris clean-up

Solid Waste and Recycling

Temporary Recycling Employees

Status: Ongoing

Project Estimate: \$90,000.

We are utilizing the service of Express Personnel for the temporary labor. They have been excellent in providing personnel with a daily average of 4-6 temporary employees. This has increased our sorted recyclables by approximately 2.2 tons per day. Cardboard makes up over 90% of what is recycled. The price per ton for cardboard is \$130. This is up from past months and indications are the price will reach \$160 per ton in the next few months.

Litter Abatement Crew

Status: Ongoing

Project Estimate: \$80,000.

The litter abatement crew continues to collect roadside litter daily. This is performed using (4) temporary employees from Spherion. This litter is collected off City of Lufkin R.O.W.'s. We have noticed a decrease in the amount of litter collected daily with an average of 300-350lbs. as compared to 500lbs.+ when the program began. This crew will begin going into the areas affected by the tornado to clean up debris not collected by property owners.

Regional Recycling Center-“Tire Day”

Status: 0% complete

Project Estimate: \$15,000

A day in which Angelina County residents can dispose of used vehicle tires. Resident's can dispose of up to (8) tires free of charge and a small fee will be charged to anyone bring more than (8). No tractor or off-road tires will be accepted. Tentatively scheduled for May 2010.

Regional Recycling Center-“Electronic Waste Day”

Status: 0% complete

Project Estimate: \$15,000

During this event City of Lufkin resident's can dispose of unwanted electronic waste items such as computer equipment, televisions etc. This event will partner with the local “Goodwill” to allow for them to receive old computer items that they can refurbish. Tentatively scheduled for September 2010.

Regional Recycling Center-“Household Hazardous Waste Day”

Status: 0% complete

Project Estimate: \$20,000

During this event City of Lufkin resident's can dispose of unwanted paint and other potentially hazardous chemicals that have accumulated are their residence. This event

will be held at the request of TCEQ in an effort to keep hazardous chemicals from being poured down the drain.

Parks and Leisure Services

FY 2008-2009

Brandon Center Roofing Project

Status: 0% Complete

Project cost: \$12,000

The roof is in bad shape and has shingles missing in a few areas. Funding is being rolled over for FY 2010. The City Engineer obtained two new bids for the project. Repairs to the roof should begin soon.

Kit McConnico Lost Arrow Trail Extension

Status: 80% Complete

Project cost: \$74,730

This project is being funded by a grant from Texas Parks and Wildlife. We have been told the grant contract should be mailed to us January 13, 2009. Deep East Texas Trail and Route Coalition will then begin working through the City of Lufkin to purchase equipment and trail construction for the extension of the trail. The grant is for 80% of the total and 20% will come from cash and labor provided by DETTRAC. Bids are due back, February 19, for the design and construction of the trail. Bridge, benches, and other components will be bid as the project develops. S&S Trails were the successful bidders and plan to start construction in April. Bridge information is being studied by the City Engineer and bids will be advertised soon. The first reimbursement for \$48,666.80 was received in July. This represents the rough construction and bridge purchase. Labor for the bridge installation and trail detail work are to be completed in the next reporting period. The construction must be completed by August 2011! 1000 hours of labor must be submitted as a condition of this grant. As of 1/11/10, 445 hours have been submitted.

The tornado has halted any activities at the trail until cleanup is complete and the park can be re-opened. Volunteers are few and work is much. The decking has been installed and the bridge supports are ready for the concrete.

Parks and Recreation Master Plan

Status: Complete

Project cost: \$54,000

The current master plan for Parks and Recreation is ten years old. Several projects have been accomplished and there has been updating of the plan during this time period.

The Master Plan has been approved and adopted by City Council.

FY 2009-2010

Beautification

Status:

Project cost: \$3,000

Projects will be worked on at Gaslight Boulevard, Kiwanis Park, and the Park Maintenance Building

Chambers Restroom Remodel

Status: underway

Project cost: \$9,000

This project will provide handicapped accessible stalls, new partitions, new fixtures, new lighting and new exhaust fans. In addition, the floor will be surfaced with the epoxy flooring that has been successful at the maintenance building and Winston Park restroom.

Work is underway with the new doors and partitions being hung. The plumber is scheduled to begin the week of 12/14/09.

Jones Basketball Resurface

Status:

Project cost: \$9,100

The basketball court has continued to be slick for players. We have acid washed the surface to help with this problem, but it continues to be too slick for good play. Our plan is to surface this court with the same product we use on tennis courts. This will then become a routine maintenance project in rotation with the tennis courts.

Park Equipment

Status: complete

Project cost: \$15,000

This year the Angelina Rotary Club Project at Chambers Park will provide labor on a work day to put together aluminum picnic tables for Chambers Park. The old wooden tables will be used under pavilions at Ellen Trout and those that are in bad shape, will be dismantled for the lumber. The project is completed.

Park Signage

Status:

Project cost: \$5,000

This year Kit McConnico entrance sign will be replaced. This is a focus location for many visitors to the park for softball and soccer tournaments and bicycle events. We hope to enhance this entrance as we welcome visitors and athletic participants to the park.

Winston Playground Equipment

Status: underway

Project cost: \$40,425

This year the Park Advisory selected Winston Park for a playground project. Since the special needs softball program is off to a good start, the Board suggested that we provide more equipment that would target the special needs population. The special needs group have assisted with the selection process and a grant has been written to Game Time to assist with the project. If the grant is not funded, we will work within the budget to provide a scaled down project.

Game Time was able to assist with the grant and the equipment has arrived. Plans are to start assembly of the playground in early January.

Ellen Trout Zoo

Park Gates

Status: 20% Complete

Project cost: \$36,500

Ornamental gates are being designed for the entrance to Ellen Trout Park. They will be stone and wrought iron with some animal designs on the actual gates. Initial concepts indicate the gates will be operated electrically on timers to close at sundown with trigger mechanisms to open them to allow visitors to exit the park but not re-enter. Funding has been acquired from an anonymous donor. Frames for the sliding gate and gate receiver have been installed on each side of Zoo Circle.

Materials for the rock columns have been delivered to the site. Footings for all six columns have been poured and the concrete block support structures for four of the columns have nearly been completed. Electrical conduit is being placed in all columns just in case we want to place lights on them.

All six columns are nearing completion. The concrete block support structures have been covered by natural stone with stained grout.

Small Animal Building Renovations

Status: Complete

Project cost: \$5,000

Four large exhibits in the Small Animal Building have major repair issues. Concrete facings have begun to crack and fall off the sides of the exhibits. Zoo Staff members are looking at ways to remove the old concrete and make the necessary repairs. These exhibits are forty years old and have held up very well until now. Work is being done in the invertebrate room to make these exhibits nicer. Project is completed.

Komodo Outdoor

Status: Design

Project cost: TBA

This project will involve remodeling the old Lion exhibit into the outdoor display for the Komodo Dragons. This space is adjacent to the Komodo Dragon indoor exhibit and will give the animals access to outdoor conditions during the summer. The project will involve: installing artificial rock cliffs on the block walls; developing a waterfall and pool; replacing the chain link fence with glass for viewing; and building an awning and deck for the viewing area. Work will be done by zoo staff with funding from the Zoo Building Fund. Currently, enclosure area and dimensions are being determined in order to develop a cost estimate and schedule.

Maintenance Facility

Status: Design

Project cost: \$214,540

Two trees falling due to Hurricane Ike landed squarely on the zoo's Maintenance Facility nearly completely destroying it. Zoo staff and the City Engineer are developing plans and specifications to construct a new Maintenance Facility. We are considering locating it on property that we call Zoo North, land once occupied by the animal control shelter.

The City Engineer and zoo staff met to review existing plans and to discuss the location of the facility and the preliminary time table for the removal of the existing structures that need to be removed. A second meeting was held on 3 December 2009 and the final site was determined.

Street Department crews have razed the old animal shelter building and driveway to make room for the new structure. Surveyors have been shooting the grades to get ready for bidding the project out.

Remodeling Current Office/Residence

Status: Design

Project cost: TBA

Once we move in and occupy the new Education Center/Administration complex the existing office space will be remodeled into additional living space in the Zoo Director's residence.

Hippoquarium Filtration Repair

Status: 60% Complete

Project cost: \$12,000

Since the opening of the Hippoquarium the pumps and filters have become worn and water flow has been inadequate to clarify the exhibit pool water. All pumps have been replaced. Three pumps are working very well and one needs a thermal coupler in the electrical supply to the pump. As a result, the pool water clarity is almost the same as when the exhibit opened. Other work that needs to be completed includes: replacing the wench in the pre-filter tank, reinstalling the original pre-filter basket and repairing the chlorinator.

Once the system is back in original working condition, we will evaluate the possibility of installing a UV sterilizer system to eliminate the need for chlorine. The wench has been replaced and work is underway on the pre-filter basket and chlorinator. Sand is getting into the pool via the filtration system. Therefore, we are changing the sand in one of the filters to determine the cause. When this is done, repairs will be made.

Renovate Zoo Entrance
Status: Complete

Project cost: \$3,500

The zoo's entrance area opened in 1993. Since that time weather and wear and tear have made it necessary to repaint the buildings and repair window metal and counter tops.

The project is complete.

Replace Off-exhibit Holding
Status: 0% Complete

Project cost: TBA

During Hurricane Ike, two trees fell just north of the clinic. When they fell they damaged three off-exhibit holding enclosures. Zoo staff has developed a design for replace of these enclosures that will be much improved over the ones damaged. Funding for this project is from FEMA.

Zoo staff has prepared plans for these enclosures and are preparing them for quotes. It is expected that we will purchase materials and bid out the labor.

Emergency Generators
Status: 95% Complete

Project cost: \$31,400

Three emergency generators are being installed in the zoo. Twenty-five KW generators are being located at the Small Animal Building and at the Pathology Lab. A 17KW generator will service the zoo's clinic. These generators will be hardwired into the electrical service for these building and will be natural gas operated. During an emergency, if electricity fails, these generators will come on automatically. They will provide necessary life support and protect frozen food supplies during an emergency.

Work on installation will began on 9 September 2009 and is complete except for providing natural gas to the machines.

City crews trenched and laid pipe for gas lines to the generators at the Small Animal Building and Clinic. These generators are now almost ready to go. Due to weather issues and muddy ground installation of the gas line to Zoo North had be delayed.

Herp Viewing/Nocturnal Room

Project cost: TBA

Status: Design

Work necessary to repair exhibits in the main exhibit room is being determined. Some of the window jambs are rotten, some of the flooring is coming up and some of the bases of the walls are beginning to show wear.

Upgrading this area will include modernizing public areas, using digital photo albums for graphics and converting one of the larger enclosures into an anaconda display.

Otter Exhibit Renovations

Project cost: TBA

Status: Design

Currently, the public barrier is low and viewing is obscured for children. Plans are to remove a section of the public barrier and replace it with glass, similar to the Chinese alligator exhibit. This will raise the barrier height and provide for easy viewing by children.

The interior of the exhibit will also be redone with logs and gravel to give it a more naturalistic appearance.

The Street Superintendent visited with zoo staff about the project. Plans are for the Street Department to remove the low wall on the visitor side of the display. Then zoo crew will install the framing for the glass window and artificial rock work around the renovated viewing area.

Perimeter Fence

Project cost: TBA

Status: Design

A portion of the zoo's perimeter fence in the vicinity of Gate 7 is not the required 8' in height. Plans are to extend and raise the fence to a height of 8' from Gate 7 east along the service driveway to the employee break area.

The shorter Gate 7 has been replaced with gates 8' in height. A "stockade" fence 8' high will be installed along the service drive.

Main Street

Historic Building Ordinance

Status: Ongoing

Estimated Budget: NA

Main Street Lufkin continues to work with Planning and Zoning Department and Inspection Services to develop an Ordinance for downtown that would require any renovations of buildings to maintain the historical appearance and integrity of the

structure. This ordinance would give the downtown area a more uniform and historic look and would also help the City in applying for grant requests.

Alley Oompah

Estimated Budget

Status: In Progress

Main Street is working with Engineering and Street Department to enhance the downtown Alleys. More lights, paint and extra attention will be the results of a more secure and cultural downtown. Three alleys in downtown will receive an updated look for a new Main Street event called Alley Oompah! Engineering & Main Street have worked together for the design of the signs for the Alleys. 1.) "JAZZ" Alley located on First Street across from Downtown Café. 2.) "Country & Western" alley located on First Street next to the Pines Theatre. 3.) "Hip Hop" Alley located behind DETCOG, and intersection of Calder Square and Shepherd Street.

Music, food and lots of fun will be featured in each alley with a salute to the alley's theme! All ages can enjoy a fun filled alley while continuing the downtown enhancements!

Entertainment in the Park

Estimated Budget: \$ 500

October 2, 9, 16, 23, 30, 2009

Status: Complete for 2009

Each Friday at noon in October, a band or choir, etc. performs for an hour in Cotton Square Park. People in downtown and in the community can enjoy an hour of entertainment. The entertainment for each Friday is paid \$100 by Main Street for their performance. Performers this October include Glenn Lenderman, GMC Trio, Johnny Riley, Psalms 98 and The LPD Crimestoppers. As always, an affordable lunch will be provided. Drawings will be held each Friday for gift baskets filled with a variety of items donated by Main Street and downtown merchants.

Entertainment in the Park had a good response. October 2, GMC Trio performed music from the 50s and 60s with lunch provided by Downtown Café. The Lion King dancers added to the fun with their line dancing. Rain forced the performance inside October 9th. Johnny Riley, a local country singer, performed and lunch again was provided by Downtown Café. October 16th Psalms 98 from Abundant Life Methodist Church performed with lunch sold by Schlotzsky's. Special guests from Woodland Heights Medical Center distributed pertinent medical information. The Lufkin PD Crimestoppers entertained October 23rd and Glenn Lenderman closed out the month on October 30th.

Halloween Main Street Trick-or-Treat

Estimated Budget: \$ 300

October 30, 2009

Status: Complete for 2009

Since Halloween fell on Saturday this year, when most downtown businesses are closed, the Main Street Advisory Board agreed to have our annual Downtown Trick or Treating on Friday, Oct. 30 from 3- 5 p.m. Main Street Lufkin staff set up our candy give-away table in front of the Pines Theater. Despite a cloudy rainy morning the afternoon was beautiful and costumed children and their parents turned out for a safe and fun afternoon of trick or treating. Winners in the decorating contest were Angelina County District Clerk's Office, first place; Angelina County Clerk's office, second place and A-1 Party Rental, third place.

Main Street Accreditation

Status: Ongoing

Estimated Budget: N/A

The Main Street Lufkin staff attended the Annual Downtown Conference in Tyler Nov. 3-6. Wednesday at noon accredited Main Street Cities were recognized, including Lufkin.

Barbara Thompson was asked to speak at the luncheon on Lufkin which is the longest continuous Main Street City in the state. Barbara presented a power point on "You'll Love Lufkin."

Main Street Lufkin Christmas Parade

December 3, 2009

Estimated Budget: \$ 500

Status: In-progress

"Merry Christmas from Texas" has been selected as the theme for this year's Christmas parade which will be Thursday, December 3rd at 6 p.m. Applications have been mailed and are beginning to be returned to the office.

The Christmas parade was a great success! Floats and entries wrapped around to Angelina Street and people lined the streets to welcome in the holiday season with the annual event. Once again we thank Bill Cameron for filming the parade which can be seen on the internet. Police Chief Scott Marcotte and Fire Chief Danny Kistner served as parade marshals. Council members R.L. Kuykendall and Robert Shankle road in the fire truck while Mayor and Mrs. Gorden road in their car while Paul and Mrs. Parker road with County Judge Wes Suiter.

In the commercial category, Parkwood Place earned first place honors; Advantage Home second and Home Depot took home third place. LMS Pom Squad won first place in non-commercial division while Brother's Keepers Church was named second and First United Methodist Church was third.

DVDs of the 2009 Main Street Lufkin Christmas parade have been made by the IT department. A complimentary copy will be mailed to all the participants in the parade as a small token of our thanks for their help in making the parade a success.

Main Street Lufkin Membership Drive

December -January

Estimated Budget: N/A

Status: Ongoing

Each year Main Street Lufkin conducts a membership drive. Membership fees are based on the size of the business and the number of employees and range from \$50 for a business with up to four employees and \$500 for a corporate member. Associate memberships are also available at \$25 per family. These membership fees, along with the money raised from Hoedown and other events are used to help defray the cost of Main Street events (such as paying for the October Entertainment in the Park, prize money at Halloween, downtown landscaping.) These funds are also used in our incentive grant program, a matching grant program for downtown businesses to be used in building renovation projects on downtown buildings. A Main Street member may receive up to \$500 in matching funds for work that has been done to enhance the outside of the business while maintaining the historical flavor of downtown.

Membership letters will soon be mailed to current and prospective Main Street members. The letter highlights the accomplishments of Main Street from the previous year and outlines upcoming events for the New Year.

Downtown Hoedown

April 17, 2010

Estimated Budget: \$ 4,000

Status: Incomplete

Work will begin soon on the 18th Annual Downtown Hoedown Festival set for Saturday April 17, 2010. Our annual street festival and major fund raiser of the year will once again feature arts and crafts, entertainment, games and fun for the entire family.

Flag Day

June 14, 2010

Estimated Budget: \$ 350

Status: Incomplete

Main Street's Annual Flag Day Celebration will be held June 14th in the City Hall Atrium. In 1949, June 14th was officially designated Flag Day by an Act of Congress. This will mark the City of Lufkin's 31st Flag Day Ceremony commemorating our Flag and our Freedom. The ceremony includes a presentation of flags from our U.S. and State Representatives, music and refreshments.

Walking Tours

November

Estimated Budget: NA

Status: On-going

Four classes of second grade students from Herty Primary visited Downtown Lufkin for a tour of the City. The students met with Rodney Ivy in Council Chambers, then toured the police station and Fire Station No. 1 before walking through downtown to learn

about the murals and history of Lufkin. The tour ended at Cotton Square Park to see the mural then a brief stop at LISD administration offices before heading back to Jennings Station to catch their buses back to the school.

Another school tour is scheduled for Monday, December 14th with 63 students from Dunbar Primary. This tour will focus on meeting City Administrators, then touring downtown to learn about the history of the City.

On Monday, December 14, students from Dunbar Primary visited downtown Lufkin to see City Hall and tour downtown. The students met in Council Chamber with City Administrators and then toured downtown to see The Pines Theater and the murals. The tour ended at LISD school administration where the students sang Christmas carols to the staff.

Storm Damage/Repair

Estimated Budget/NA

Status: In progress
11-09-09

The US Forest Service has agreed to purchase a tree to replace the one lost in Cotton Square during a summer storm. A river birch will be purchased locally and planted in the park.

Downtown Merchants

Estimated Budget: N/A

Status: On Going

The Downtown Merchants continue to meet with Barbara and work together to improve the downtown business community. A banner has been purchased to hang.

The Downtown Merchants are making plans to add to the downtown festivities at Christmas. Downtown businesses will be invited to participate in a Christmas tree decorating contest. A few vendors will be invited to participate in the Christmas parade to serve hot chocolate and other items to add to the festive spirit of the parade.

The downtown Christmas Event "Breakfast and the Arts" was a successful event with a number of downtown businesses participating. The next meeting of the Downtown Merchants will be Thursday, December 14.

New Banners

Estimated Budget: N/A

Status: Ongoing
11-08-09

Barbara visited with J.P. McDonald of the Museum of East Texas and gave her a final count of the number of banner poles downtown. Once banners have been ordered and received advertising the Audubon Exhibit, the Street Department will hang all banners

alternating with the City, LISD and the Audubon. The banners will look beautiful as they display activities in downtown.

The banners advertising the Audubon Exhibit at the Museum of East Texas were hung with the Christmas banners. The colorful banners added a new dimension to the holiday decorations downtown and let everyone know about the exhibit at the Museum. Main Street is working with a local vendor for non-seasonal banners that can be used downtown in between holidays.

Pines Theater

Status: Ongoing

The "Lighting of the Pines" event was a huge success with a large attendance. Keith Wright talked with those touring the theater about the history, while popcorn and cokes were served in the concession area. A display in the lobby of the theater showed some of the history of the theater with newspaper articles highlighting significant events at "The Pines." Surveys were filled out by those attending to give the City an idea of what type of events the Pines should be used.

Barbara attended a committee meeting of the Pines Committee January 12 at City Hall

Purchasing

Amortization Fund 2009/2010

Patrol Cars/Ambulances

Police Department

Status:

Purchase: (3) Patrol Units

Replacing (3) 2008 Ford Crown Vics (#254W; #253W; #256W)

Bid Amount:

Budget Amount: \$89,598

Fire Department

Status: On order

Purchase: (1) Med Remount

Bid Amount: \$70,500

Budget Amount: \$61,000

Status: Complete

Purchase: (1) Hydraulic Stretcher

Bid Amount: \$11,230

Budget Amount: \$11,000

Trucks/Pickup Vehicles/Automobiles

Police Department

Status: On Order

Purchase: (3) Automobiles

Replacing: (3) 2003 Chevys (#346R-20; #348R-20; #349R-20)

Bid Amount: \$60,828

Budget Amount: \$44,400

Status: On Order
Purchase (1) Chevy SUV
Replacing: 2000 Expedition (# 258Q)

Bid Amount: \$34,498
Budget Amount: \$27,234

Solid Waste

Status: On Order
Purchase (2) 1/2T Pickups
Replacing: (2) 2001 PU's (#226-32 & #230-32)

Bid Amount: \$ 29,038
Budget Amount: \$31,500

Water Utilities Transmission Lines

Status: On Order
Purchase (1) 3/4T Pickup
Replacing: 2003 PU (#202-81)

Bid Amount: \$25,592
Budget Amount: \$15,750

Water Pollution Control

Status: On Order
Purchase (1) Van
Replacing: 1997 Van (#170-82)

Bid Amount: \$19,377
Budget Amount: \$18,000

Solid Waste

Status: Complete
Purchase: (1) Roll-off Truck
Replacing: 2002 Roll-off (#120-32)

Bid Amount: \$137,818
Budget Amount: \$136,000

Fleet Maintenance

Status: Complete
Purchase: Roll Back Wrecker

Bid Amount: \$60,950
Budget Amount: \$49,500

Tractors/Dozers/Loaders

Water Utilities Meters & Sets

Status: On Order
Purchase (1) Mini Excavator
Replacing: 2003 JD Excavator (# 723-81)

Bid Amount : \$48,873
Budget Amount: \$48,000

Water Pollution Control

Status:
Purchase (1) Loader
Replacing: 2000 Loader (#584-82)

Bid Amount:
Budget Amount: \$28,000

Ellen Trout Zoo

Status: On Order
Purchase (1) JD Gator (#406-74)

Bid Amount: \$7,814
Budget Amount: \$ 7,500

Sewer Rehab

Status: Complete
Purchase (1) JD 450G Dozer
2000 JD Dozer going to Water Pollution

Bid Amount: \$82,013
Budget Amount: \$79,000

Parks & Recreation

Status:

Purchase (1) Grasshopper Mower
Replacing: 2002 Mower (#405-50)

Bid Amount:

Budget Amount: \$10,530

Status:

Purchase (1) Lg Zero Turning Mower
Replacing: 1992 Tractor (#632-50)

Bid Amount:

Budget Amount: \$17,000

Inspection Services**City Council Approved Demolition Status Report**

ADDRESS	STATUS	APPROVAL DATE	EXPLANATION
811 Keltys	Pending	March 7, 2006	Agreement to Abate 11/14/07
620 Lining Street	Approved By Council	April 21, 2009	Owner pulled Demolition Permit
906 Amey Street	Approved By Council	April 21, 2009	Owner pulled a Permit to Repair
2203 Cairo Street	Approved By Council	April 21, 2009	Owner pulled Demolition Permit
901 Hoo Hoo Ave.	Approved By Council	April 21, 2009	Building demolished by City, cost \$3,819.40
1805 Keltys Street	Approved By Council	April 21, 2009	On hold till after Tax Sale

Information Technology

Microsoft Exchange

Status: In Progress

Project Cost:

In order to lessen processing and storage requirements for Microsoft Exchange, and at the request of Administration, IT will be placing a 45-day time limit on Received and Sent Items and an 8-day limit on Deleted emails. (Other Exchange/Email folders will not be affected.) Procedures for implementing this time limit are being researched, and users will receive notice via email before implementation. Users are currently being advised to begin voluntarily cleaning up their Inbox, Sent Items, and Deleted email boxes by moving or archiving items they wish to keep.

December, 2009 – Notice was sent to users on Monday, November 9, 2009, and again on Monday, November 16, 2009. The 8-day time limit for Deleted items went into effect as of November 16, 2009, with the 45-day limit for received (Inbox) and Sent Items scheduled to go into effect as of December 1, 2009.

Public DocuShare System Upgrade

Status: Pending

Project Cost: \$ 6,900

Pending determination of server to be purchased

Public Safety Segmentation of Network

Status: In Progress – 95% complete

IT is conducting and implementing a complete redesign of the City of Lufkin's primary network infrastructure, routing and security in order to segregate and isolate the Public Safety/Law Enforcement information, per the requirements to qualify for upgrading to the new ISIS system as outlined in the CJIS Security Audit.

Project scope has been expanded to include the roll-out and implementation of the Police Department's new CAD6, Field Reporting and Message Switch servers. Hardware for these servers has been received, and configuration is in progress.

March, 2009 – Completion of this project is pending installation of CAD400, listed in this report as part of the Sungard Public Sector (HTE) Software Upgrade project.

September/October 2009 – Installation of CAD400 is complete. Awaiting discontinuation of CAD Records program from previous versions of CAD.

Purge of Data in AS/400-HTE System

Status: Pending

Since the AS/400 and HTE application software were installed in 1999, very little historical data has been purged from the system. Utility Collections has purged data on

several occasions, and Municipal Court has attempted to purge their data once. Some of the other applications perform automatic purges after a specified period of time. However, some of the more heavily used applications have never had data purged from their files. This situation, while not adversely affecting the amount of storage available on the system, is having an impact on performance for some applications. At the present time, our storage capacity is showing only approximately 18% used, but users – particularly those using the Work Orders application – are reporting extremely slow response times for their applications. The scope of this project is to determine what data is on the system, what the retention requirements are for this data, and what is needed in order to purge any unnecessary data from the system in order to improve response times.

11/4/08 – Setup of a test environment is complete, which will allow experimentation with the purge processes without affecting production environment data. IT expects to coordinate a meeting in January with key personnel for each application to determine a plan for purging obsolete data from the system.

Security Review for AS/400-HTE System

Status: In Progress

When the AS/400-HTE system was installed in 1999, some aspects of the security were setup to allow more access to applications than was actually needed. Much of this security has remained in place since that time. A complete review of the security for each application is needed, detailing which users have access to which applications, menus, and menu options. This listing will then need to be reviewed by those persons responsible for each application to ensure that system security is what it needs to be. Attempts have been made over the last several years to complete this review, but it is a time-consuming task which has often been pre-empted by other projects.

10/1/08 – With the upgrade to the NaviLine system for the Sungard Public Sector (formerly HTE) applications being scheduled for the second or third quarter of FY2009, this project becomes even more imperative to complete. Reviews of application access have begun, and a list of security groups (including details of applications, menus, menu options and users allowed access) is being compiled for review by those persons responsible for the applications.

Wireless WAN Upgrade

Status: In Progress

The existing Wireless Wide Area Network for the City of Lufkin is now just over 7 years old. Several of the key pieces of radio equipment that form the backbone of this system are no longer being manufactured. We need to refresh the design and technology that makes up the City's Wireless Wide Area Network. This will be a three-stage implementation, first focusing on updating the primary backhauls and one of the legs of the network. Over the next three years, we plan to swap out the outdated technology

on section at a time and put in place newer systems that should continue the return on investment (ROI) of the WWAN for some time to come.

September/October 2009 – Installation of equipment has been completed at the following additional sites: Animal Control, all Fire Stations, Public Works, Morris Frank Park, Wood Street tower, Lufkin High School, Parks. All sites are in production except the Civic Center-to-Wood Street connection, Brandon Park and Grace Dunn Richardson Park's WiFi set up.

Internet Redundancy

Status: In Progress

Investigating costs involved in adding a second Internet provider with the same bandwidth that we are currently receiving from the existing provider in order to provide for minimal Internet downtime. A second provider with the same bandwidth would allow City employee's access to the Internet whenever the primary provider's service is down.

Customized Web Training for HTE Applications

Status: In Progress

As a part of the NaviLine/CAD400 project in FY2009, IT purchased a web training package from HTE. This included unlimited access to SunGard Public Sector web classes, as well as 80 hours of web-based training customized to City of Lufkin operations. A calendar of general web classes is emailed to everyone on a monthly basis, and several employees have taken advantage of the classes offered.

Customized training for the Code Enforcement and Building Permits applications was held in the Emergency Operations Center in August for Inspection Services personnel. Several of the Inspections personnel attended, including Margaret Gibson, Tara Jones, Jan Porter, Armando Rodriguez, Scott Roberts, Tom Williams, and Bryan McCollum. Feedback for the class was positive, and some pending tasks (such as setting up DMS for Code Enforcement letters) were completed.

January 2010 – Additional customized training class time is available. Planning & Zoning has requested that customized training be set up for their personnel, and this will be arranged fit their work schedule. Other classes will be scheduled as requested.

SunGard Public Sector (HTE) Version upgrade

Status: In Progress

An upgrade of the SunGard Public Sector (HTE) software is scheduled for the weekend of February 27, 2010. This will upgrade the software to the latest version (7.0). Further information will be made known as it becomes available.

(NOTE: This upgrade was originally scheduled for the weekend of January 16, but was postponed due to issues with the update that were not resolved in time for the original installation date.)

Lufkin Convention & Tourism Board office setup

Status: In Progress

Computers have been ordered for the Executive Director and her assistant. Additional equipment and services have also been ordered or are being configured in order to allow the LCVB office at the Chamber of Commerce to have access to the City's network.

DMS for Finance

Status: In Progress

Per the request of Becki Jones, Accounts Supervisor in Finance, IT is looking into setting up the SunGard Public Sector Document Management System (DMS) application for GMBA. This will allow the Finance Department to accept Electronic Funds Transfers (EFTs) for Accounts Receivables and to issue email notices that the EFTs have been withdrawn from the vendor's bank account.

Equipment Upgrades

Equipment	Status
DocuShare server	In Progress